

## APPENDIX D: GRANT SCOPE/COST ESTIMATE FORM

<b>GRANT SCOPE/COST ESTIMATE FORM</b>				
<b>Applicant Name: San José Parks Foundation for Willow Glen Trestle</b>			<b>Project Name: Researching and Documenting the History of the Willow Glen Trestle</b>	
MILESTONES / GRANT DELIVERABLES <sup>1</sup>	GRANTEE MATCH <sup>2</sup>	GRANT TOTAL \$	% of PROJECT TOTAL <sup>3</sup>	TOTAL PROJECT \$
Research, Interviewing, and Analysis	\$0	\$35,000	50%	\$35,000
Writing and Editing	\$0	\$25,000	36%	\$25,000
Publishing	\$0	\$5,000	7%	\$5,000
Promotion and speaking travel	\$0	\$5,000	7%	\$5,000
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
<b>Optional Non-Profit Advanced Funding</b>				
		\$70,000	100%	\$70,000
<b>TOTAL</b>	\$0	\$70,000	<b>100%</b>	\$70,000
<b>Contingency Funding (Optional)</b>	\$0			

<sup>1</sup> Project Scope should be separated into milestones/grant deliverables as described in Appendix C. Add additional lines as needed.

<sup>2</sup> Grantee match may be satisfied with any one or combination of eligible match items listed in the Match Requirements grid in the Funding Requirements section

<sup>3</sup> The ' % of Project Total ' will be used for reimbursement calculations in the event of a partial grant award.